



2015-2016 Consolidated Annual Performance and Evaluation Report

October 2016

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The state has made significant progress toward establishing priorities specific to the development of affordable housing units that are accessible and targeted to special needs housing. These efforts have resulted in state housing policy development, coordinated efforts to provide community-based housing and services for individuals with intellectual/developmental disabilities, and dedicated state resources for affordable housing, permanent supportive housing, and rapid re-housing.

In addition, the state has worked to develop in coordination with Virginia CoCs standard performance measures. On-going coordination and the restructuring of funding priorities have resulted a significant reduction in homelessness in Virginia (decrease of 10.5 percent since January 2015).

Recognizing the importance of affordable housing, the Commonwealth has allocated \$4 million in FY2016 and \$4 million in FY2017. These resources are made available through the Virginia Housing Trust Fund and will be competitively allocated to support the production and preservation of affordable housing as well as strategies to further reduce homelessness.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-----------------|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 490860 | 95347 | 19.42% | 98172 | 68917 | 70.20% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 25 | 0 | 0.00% | 5 | 0 | 0.00% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 1367 | 0 | 0.00% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Facade treatment/business building rehabilitation | Business | 523 | 64 | 12.24% | | | |

| | | | | | | | | | | |
|--|-----------------------------------|----------|---|------------------------|------|-----|--------|-----|-----|---------|
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Brownfield acres remediated | Acre | 0 | 0 | | 105 | 0 | 0.00% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Rental units constructed | Household Housing Unit | 215 | 0 | 0.00% | 43 | 0 | 0.00% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 255 | 75 | 29.41% | 51 | 19 | 37.25% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 1675 | 292 | 17.43% | 335 | 47 | 14.03% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 195 | 7 | 3.59% | 39 | 2 | 5.13% |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 700 | 144 | 20.57% | 140 | 144 | 102.86% |

| | | | | | | | | | | |
|--|-----------------------------------|--------------------|--|------------------------|------|-------|-----------|------|-------|-----------|
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 68 | 29 | 42.65% | | | |
| Create competitive and sustainable communities | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 60 | 23 | 38.33% | | | |
| Decrease numbers experiencing homelessness | Homeless | HOME: \$ / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 500 | 6727 | 1,345.40% | 400 | 3519 | 879.75% |
| Decrease numbers experiencing homelessness | Homeless | HOME: \$ / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 2500 | 26568 | 1,062.72% | 3000 | 12132 | 404.40% |
| Decrease numbers experiencing homelessness | Homeless | HOME: \$ / ESG: \$ | Homelessness Prevention | Persons Assisted | 250 | 1182 | 472.80% | | | |
| Decrease numbers experiencing homelessness | Homeless | HOME: \$ / ESG: \$ | Housing for Homeless added | Household Housing Unit | 10 | 40 | 400.00% | 3 | 40 | 1,333.33% |

| | | | | | | | | | | |
|---|---|----------------------|---------------------------------|------------------------|-----|-----|-----------|----|-----|-----------|
| Increase number of special needs housing units | Affordable Housing Non-Homeless Special Needs | HOME: \$ | Rental units constructed | Household Housing Unit | 75 | 70 | 93.33% | 15 | 40 | 266.67% |
| Increase number of special needs housing units | Affordable Housing Non-Homeless Special Needs | HOME: \$ | Rental units rehabilitated | Household Housing Unit | 75 | 44 | 58.67% | 15 | 44 | 293.33% |
| Increase number of special needs housing units | Affordable Housing Non-Homeless Special Needs | HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 250 | 35 | 14.00% | 50 | 0 | 0.00% |
| Increase the number of affordable housing units | Affordable Housing | HOPWA: \$ / HOME: \$ | Rental units constructed | Household Housing Unit | 75 | 451 | 601.33% | 15 | 168 | 1,120.00% |
| Increase the number of affordable housing units | Affordable Housing | HOPWA: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 75 | 984 | 1,312.00% | 15 | 310 | 2,066.67% |
| Increase the number of affordable housing units | Affordable Housing | HOPWA: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 20 | 19 | 95.00% | 4 | 19 | 475.00% |

| | | | | | | | | | | |
|---|--------------------|----------------------|--|---------------------|-----|-----|--------|-----|----|---------|
| Increase the number of affordable housing units | Affordable Housing | HOPWA: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 375 | 211 | 56.27% | 60 | 76 | 126.67% |
| Increase the number of affordable housing units | Affordable Housing | HOPWA: \$ / HOME: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 750 | 539 | 71.87% | 150 | 69 | 46.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As the responsible agency, DHCD works to assure that economic development projects funded through the state-administered CDBG program meet targeted levels for low- and moderate-income job opportunities. Federal regulations permit potential grantees to use one of two approaches to meet their LMI benefit obligation. The first option is to employ LMI persons in at least 51 percent of the available positions. Under this option, the locality or assisted business will retain documentation of the income status of employees. The second option is to establish procedures to ensure that LMI persons will receive first consideration for employment. Under this option, the job qualifications must be limited to possession of a high school diploma or its equivalent. No special training should be required. A third-party, single point of contact for application screening, such as the Virginia Employment Commission, is typically used. This contact will maintain all LMI documentation. The employer must hire only those persons screened by this third party.

In addition, the required job creation must occur within two years of the date of completion of the private investment, while the private investment must be completed within two years of the commencement of the CDBG-funded grant agreement. All of the job creation requirements are incorporated into a formal agreement between the agency and the grantee. Businesses failing to meet the job requirements are subject to a non-performance penalty contained in these agreements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | HOPWA | ESG |
|---|------------|------------|------------|--------------|
| White | 249 | 279 | 99 | 2,298 |
| Black or African American | 159 | 188 | 105 | 4,120 |
| Asian | 3 | 15 | 1 | 65 |
| American Indian or American Native | 1 | 0 | 0 | 37 |
| Native Hawaiian or Other Pacific Islander | 1 | 0 | 0 | 14 |
| Total | 413 | 482 | 205 | 6,534 |
| Hispanic | 11 | 40 | 11 | 810 |
| Not Hispanic | 402 | 442 | 194 | 6,239 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note that ESG data is based on all individuals served with Rapid Re-housing. HOPWA data is based on all individuals qualifying a household for HOPWA assistance.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | | 32,000,000 | 11,962,267 |
| HOME | | 14,000,000 | 6,604,678 |
| HOPWA | | 1,460,000 | 747,847 |
| ESG | | 5,400,000 | 3,887,552 |

Table 3 – Resources Made Available

Narrative

During the most recent reporting period, DHCD administered funds received from four Department Housing and Urban Development (HUD) Community Planning and Development programs:

- Community Development Block Grant (CDBG) Program
- HOME Investment Partnership Program
- Emergency Shelter Grant (ESG) Program
- Housing Opportunities for Person with AIDS (HOPWA)

Generally, this funding is distributed through the Department of Housing and Community Development (DHCD) across the state of Virginia primarily in non-entitlement areas through partnerships with:

- Local governments,
- Local non-profits,
- Housing Authorities
- Housing developers, and
- Community Housing Development Organizations (CHDO).

These partners work to bring decent affordable housing, needed services, and community and economic development opportunities to some of Virginia's hardest to serve areas: areas that are typically rural and many localities in what are considered areas that are difficult to develop.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

This Consolidated Plan is for a State grantee. The Commonwealth is extremely diverse in its racial and ethnic composition, and there are numerous areas across the state with concentrated populations, including African American, Hispanic, Asian, and others. The Commonwealth's method of distribution selects projects and proposals targeted at meeting priority local needs and during implementation, steps are taken to affirmatively further fair housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Three primary housing initiatives continue to account for most of the leverage. Federal and state low-income housing tax credits stimulated private sector investment in affordable rental housing projects. The permanent financing (mortgage) that accompanies each affordable housing unit in the Homeownership Assistance Program accounts for a significant amount of leveraged private sector funding. Additionally, the availability of state, other federal and private sector funds to address various aspects of homelessness also accounts for a sizable amount of the funding leveraged by the CPD annual allocation.

ESG match requirements were met with state general fund resources for rapid re-housing and homeless prevention. The HOME match was met with the Virginia Housing Trust Fund.

| Fiscal Year Summary – HOME Match | |
|--|---|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|-------------------------|----------------------------------|-------------------------------------|------------------------------------|----------------------------|---|-------------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|--|--|-----------------------------------|---|
| Balance on hand at begin- ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 – Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 3,700 | 3,519 |
| Number of Non-Homeless households to be provided affordable housing units | 386 | 573 |
| Number of Special-Needs households to be provided affordable housing units | 183 | 124 |
| Total | 4,269 | 4,216 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through Rental Assistance | 550 | 3,588 |
| Number of households supported through The Production of New Units | 73 | 248 |
| Number of households supported through Rehab of Existing Units | 469 | 354 |
| Number of households supported through Acquisition of Existing Units | 103 | 76 |
| Total | 1,195 | 4,266 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The actual mix of rental rehab and new construction varies based on the applications for funding and the local need the project intends to meet. This program year experienced more new construction as compared to rehabilitation.

In addition the state has emphasis rapid re-housing to assist those household experiencing homelessness. This has resulted in a greater number of households receiving rental assistance as compared to original goals and estimates.

Discuss how these outcomes will impact future annual action plans.

DHCD will adjust, where possible, future Action Plans to reflect the use of state funds toward these goals. Please note that DHCD administers the affordable housing development programs based on method of distributions. Therefore the specific mix of project types is dependent upon those submitted through DHCD application processes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 14 | 124 |
| Low-income | 35 | 478 |
| Moderate-income | 48 | 76 |
| Total | 97 | 678 |

Table 13 – Number of Persons Served

Narrative Information

Waiting for CDBG number to update what's below: Data is by Households, not Persons.

CDBG and HOME programs focus on serving those most in need. As a result 96 percent (822 of 852) of those served during the 2014/2015 program year are low and extremely low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state requires that all Virginia CoCs and individual service providers utilize a coordinated assessment system. The coordinated assessment system must assure that all homeless persons are assessed by a common tool and receive appropriate services based on the standards of care. The coordinated assessment must assure access to services for individuals experiencing homelessness especially unsheltered person through a "no wrong door" and "no side door" approach.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Commonwealth of Virginia leverages both state and federal resources to address the needs of homelessness individuals and families. These resources include those for prevention, rapid re-housing, and shelter operations. The state's goals are to reduce the number of individuals experiencing homelessness, to shorten the length of homelessness, and to reduce the numbers of people returning to homelessness.

The Commonwealth has transitioned to a CoC-based application process for the allocation of both state and federal homeless assistance and prevention funding. CoC application reviews and funding levels are based, in part, on local alignment with these state goals. These measures have helped to reduce homelessness in Virginia.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Commonwealth of Virginia leverages state resources to divert low-income individuals and families from homelessness. The state's program requires that homeless prevention providers participate in coordinated assessment systems and that prevention resources are targeted to those seeking homeless assistance in order to better target those most likely to become homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

State goals and a transition to CoC-based funding have better aligned state resources to focus on permanent housing. A total of 12,132 persons were sheltered with more than half of the sheltered households transitions to permanent housing during the 2015 – 2016 program year as a result of ESG funds. Another 3,519 homeless households were rapidly re-housed. These efforts contributed to continued reductions in homelessness in Virginia.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While DHCD requires that CHDO projects involve tenants in management decisions, it is not a state housing authority and does not have authority over any local housing authorities.

Actions taken to provide assistance to troubled PHAs

There are no PHAs with troubled status in Virginia at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Through public forums and the annual Governor's Housing Conference DHCD along with other key partners such as the Virginia Housing Coalition and Housing Opportunities Made Equal to help identify and encourage the removal of public policies that serve as a barrier to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

DHCD's HOME funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all application for funding must include a Site and Neighborhood Standard form reviewed and approved by the local jurisdiction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DHCD's HOME funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all application for funding must include a Site and Neighborhood Standard form reviewed and approved by the local jurisdiction.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DHCD's goals, programs, and policies benefit families in Virginia by providing homeless assistance and prevention services that seek to either keep families in their homes or help them find permanent housing. These programs address barriers to housing and focus on leveraging mainstream resources whereby families may access resources reducing their level of poverty.

Housing development activities seek to provide affordable housing to moderate to very-low-income housing households. These activities also include homeownership assistance and Individuals Development Accounts (IDA) that help families build financial assets and improve their overall personal wealth, as well as a demonstration project to help move residents from areas of highly concentrated poverty to neighborhoods with lower poverty concentrations. Other programs managed through the DHCD work to improve overall economic conditions. In these cases DHCD provides help developing needed infrastructure and technical assistance that helps communities to be competitive and sustainable.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DHCD works with many different organizations, both public and private, to carry out its Consolidated Plan. The community economic development activities are carried out through contractual agreements with units of local government. Please note that while individual localities are not listed, a total of nearly 300 localities are considered a part of the institutional delivery system. The housing activities, both production and preservation activities, are accomplished through partnerships with units of local government, non-profits, housing developers, and specifically through partnerships with state certified Community Housing Development Organizations (CHDOs). Homelessness, HIV/AIDS, and other special needs services result from DHCD's relationship with Continuums of Care and a network of non-profit service providers including shelters and units of local government across the state of Virginia.

Appropriate service coverage and the logistics of getting the funding and activities to the areas of need within Virginia are on-going challenges. The solution in many cases is long-term and evolving. DHCD works with community based organizations to develop local assets for meeting local needs. DHCD puts special emphasis on CHDO development and encourages partnerships and collaborations in the work that is done.

Public housing authorities (PHAs) are components in the statewide system for the delivery of affordable housing. Local housing authorities are established through the auspices of local government, subject to state enabling legislation. Neither the state nor DHCD specifically has direct oversight for local PHAs, however we may partner with these entities through a grantee or project sponsor relationship to complete local projects or activities. DHCD does certify local plans and projects' consistency with the state program's Consolidated Plan. DHCD has recently invested in several Rental Assistance Demonstration (RAD) projects, efforts led by local PHAs to recapitalize the aging inventory of affordable housing.

The Governor has made housing a priority with a special emphasis on homelessness, disabilities, and other special housing needs that recognize the linkages between housing and economic development.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The state has an established program that is a coordinated effort between multiple state agencies involving public and private housing and state and local service providers. This pilot is focused on transitioning developmental/intellectual disabled individuals from institutional settings to those housing within communities. Lessons-learn from both the initial implementation and its expansion will help to develop overall statewide coordination between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan.

Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

Other actions taken during the program year include:

DHCD staff, including the HOME program staff, participated in Fair Housing training.

DHCD is sponsoring Fair Housing training to be held in coordination with the Governor's Housing Conference. Registration is free and open to all

DHCD partners including HOME rental property managers. In addition, DHCD includes a Fair Housing component in the annual HOME rental Property Management Training.

DHCD has identified staff with language proficiencies in Spanish as well as other languages. These staff resources will be utilized as needed within the agency. DHCD's website can be accessed in other languages as well.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All programs have program guidelines (standards and procedures) that grantees/awardees must adhere. Grantees/awardees are monitored based on established programmatic policies and procedures that include for example, risk assessments, onsite file reviews, and desk reviews as appropriate to the program.

Where applicable grantees/awardees are required to compliance with minority business outreach, Section 3, 504, and fair housing. Grantees/awardees are monitored where appropriate.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notice was published in early September, 2016 in multiple local Virginia newspapers. Performance data was made available upon request and comments were accepted through September 30, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Changes for the 2015 Program Design

Community Improvement Grant

Combine open submission funding into one category with the exclusion of Urgent Needs funding. Open Submission would include Construction Ready Water and Sewer Fund, Community Economic Development Fund, and Community Development Innovation Funds.

Multi Contract Limitations

Add Construction Ready Water and Sewer contracts to the \$2.5 million limitation. Urgent Need Open Submission will be exempt from the \$2.5 million limitation.

Planning Grants

- Locality will now be required to submit a completed application in CAMS. Letters of Interest may be attached in CAMS, but the application questions in CAMS must be answered. Applications are due by the 15th of each month.
- Applications submitted after the 15th will be held until the 15th of the following month. Grantees are eligible for \$3,000, or up to \$5,000 for complex projects, in planning grant funds to complete initial activities.
- Initial activities will now be due eight weeks from the date of the letter from DHCD.
- Failure to submit activities by the required deadline may result in the loss of the remaining balance of planning grant allocation
- Projects completed in multiple phases will no longer be eligible for full planning funding for subsequent phases. Only costs for PERs and Rehabilitation Specialists will be eligible for funding in subsequent phases.

Planning Grants (continued)

Increase Telecommunication Planning Grants from \$25,000 to \$30,000.

Comprehensive Community Development Projects-Business District Revitalization

If an applicant prefers to undertake loan pools or other economic development revitalization efforts based upon an identified strategy after construction activities have started, they are eligible to apply for Local Innovation Funds upon completion of 70% of their downtown revitalization project.

Housing Rehabilitation

Increase housing rehabilitation limits by \$5,000.

Project Administration

Reduce Local Innovation Grant Administrative costs from \$60,000 to \$30,000 (10% of allowable grant award limits)

Administrative Bonus

Omit the Administrative Bonus

| | |
|--|----|
| Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? | No |
|--|----|

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The 2015 - 2016 program year did not include property inspections based on HUD minimum inspection frequencies. More than 100 projects will be inspected during the 2016 - 2017 program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Applicants for the Affordable and Special Needs Housing (ASNH) program (HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan. Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

Other actions taken during the program year include:

- DHCD staff, including the HOME program staff, participated in Fair Housing training.
- DHCD is sponsoring Fair Housing training to be held in coordination with the Governor's Housing Conference. Registration is free and open to all DHCD partners including HOME rental property managers. In addition, DHCD includes a Fair Housing component in the annual HOME rental Property Management Training.
- DHCD has identified staff with language proficiencies in Spanish as well as other languages. These staff resources will be utilized as needed within the agency. DHCD's website can be accessed in other languages as well.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The HOME program received \$737,295.50 in local account receipts (July 1, 2015 – June 30, 2016). A total of \$652,050.55 in program income was expended during the same period to support a number of HOME activities including:

- Direct Assistance to First Time Homebuyers (at or below 80 percent AMI)
- Homeowner Rehabilitation (at or below 80 percent AMI)
- Rental Development (new construction and rehabilitation at or below 60 AMI)

The balance (\$85,244.55) was expended during the July 1, 2016 – June 30, 2017 program year. Please see attached PR09 report for a list of all activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

DHCD targets its HOME funds toward the development and preservation of affordable housing in the Commonwealth. Approximately 75 percent of projects receiving HOME funds have LIHTC commitments. The LIHTCs are administered through a sister agency (Virginia Housing Development Authority or VHDA). DHCD and VHDA have mechanisms in place to share project information. VHDA is the servicer of the ASNH loans on most projects funded through the ASNH program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|---------------|--------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 150 | 188 |
| Tenant-based rental assistance | 50 | 69 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| | | |

Table 14 – HOPWA Number of Households Served

Narrative

Please see Virginia's full HOPWA CAPER for more details.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|--|
| Recipient Name | VIRGINIA |
| Organizational DUNS Number | 809391881 |
| EIN/TIN Number | 541083047 |
| Identify the Field Office | RICHMOND |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Richmond/Henrico, Chesterfield, Hanover Counties CoC |

ESG Contact Name

| | |
|-------------|-----------------|
| Prefix | 0 |
| First Name | Kathy |
| Middle Name | 0 |
| Last Name | Robertson |
| Suffix | 0 |
| Title | Program Manager |

ESG Contact Address

| | |
|------------------|-----------------------------------|
| Street Address 1 | 600 E. Main St. |
| Street Address 2 | 0 |
| City | Richmond |
| State | VA |
| ZIP Code | - |
| Phone Number | 8042253129 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | kathy.robertson@dhcd.virginia.gov |

ESG Secondary Contact

| | |
|---------------|---------------------------------|
| Prefix | Ms |
| First Name | Lyndsi |
| Last Name | Austin |
| Suffix | 0 |
| Title | Associate Director |
| Phone Number | 8043717122 |
| Extension | 0 |
| Email Address | Lyndsi.Austin@dhcd.virginia.gov |

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HELPING OVERCOME POVERTY'S EXISTENCE , INC

City: Wytheville

State: VA

Zip Code: 24382, 2211

DUNS Number: 839713468

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 27907.01

Subrecipient or Contractor Name: CENTRAL VIRGINIA HOUSING COALITION

City: Fredericksburg

State: VA

Zip Code: 22401, 6066

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21481.08

Subrecipient or Contractor Name: AIDS RESPONSE EFFORTS, INC

City: VIRGINIA

State: VA

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 59330.34

Subrecipient or Contractor Name: LYNCHBURG COMMUNITY ACTION GROUP, INC. (LYN-CAG)

City: Lynchburg

State: VA

Zip Code: 24504, 1602

DUNS Number: 087345906

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2583

Subrecipient or Contractor Name: CARPENTER'S SHELTER

City: Alexandria

State: VA

Zip Code: 22314, 1621

DUNS Number: 617049671

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 124724.38

Subrecipient or Contractor Name: COUNCIL OF COMMUNITY SERVICES

City: Roanoke

State: VA

Zip Code: 24004, 0598

DUNS Number: 926483611

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53101.02

Subrecipient or Contractor Name: HAMPTON DEPT. OF HUMAN SERVICES

City: Hampton

State: VA

Zip Code: 23669, 3801

DUNS Number: 066019902

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 101826.49

Subrecipient or Contractor Name: MERCY HOUSE

City: Harrisonburg

State: VA

Zip Code: 22803, 1478

DUNS Number: 797416971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51721.93

Subrecipient or Contractor Name: NEW RIVER COMMUNITY ACTION

City: Radford

State: VA

Zip Code: 24141, 1591

DUNS Number: 070426770

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29262.37

Subrecipient or Contractor Name: NORTHERN VIRGINIA FAMILY SERVICES

City: Oakton

State: HQ

Zip Code: ,

DUNS Number: 162818561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 68814.29

Subrecipient or Contractor Name: PEOPLE INCORPORATED OF VIRGINIA

City: Abingdon

State: VA

Zip Code: 24210, 4703

DUNS Number: 030683395

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25303.33

Subrecipient or Contractor Name: PORTSMOUTH AREA RESOURCES COALITION, INC.

City: Portsmouth

State: VA

Zip Code: 23705, 1183

DUNS Number: 016098027

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12825.96

Subrecipient or Contractor Name: THURMAN BRISBEN CENTER

City: Fredericksburg

State: VA

Zip Code: 22402, 1295

DUNS Number: 807058714

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 3466.5

Subrecipient or Contractor Name: FAMILY CRISIS SUPPORT SERVICES, INC. (HH)

City: Norton

State: VA

Zip Code: 24273, 0692

DUNS Number: 613784446

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21003.34

Subrecipient or Contractor Name: FIRST STEP

City: Harrisonburg

State: VA

Zip Code: 22801, 4016

DUNS Number: 948971510

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12808.45

Subrecipient or Contractor Name: FORKIDS, INC.

City: Norfolk

State: VA

Zip Code: 23508, 0044

DUNS Number: 019787092

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 151747.91

Subrecipient or Contractor Name: HANOVER SAFE PLACE

City: Ashland

State: VA

Zip Code: 23005, 1326

DUNS Number: 311415701

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35061.46

Subrecipient or Contractor Name: MICAH ECUMENICAL MINISTRIES (CWS)

City: Fredericksburg

State: VA

Zip Code: 22402, 3277

DUNS Number: 806993700

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 63617.55

Subrecipient or Contractor Name: GOOD SHEPHERD ALLIANCE, INC. (TH)

City: Ashburn

State: VA

Zip Code: 20147, 5680

DUNS Number: 033538658

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31535

Subrecipient or Contractor Name: WOMEN'S RESOURCE CENTER OF THE NEW RIVER VALLEY, INC.

City: Radford

State: VA

Zip Code: 24143, 0477

DUNS Number: 144214103

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40243.47

Subrecipient or Contractor Name: DOORWAYS FOR WOMEN (HOMESTART SUPPORTIVE HOUSING PROGRAM)

City: Arlington

State: VA

Zip Code: 22210, 3185

DUNS Number: 199005174

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109956.31

Subrecipient or Contractor Name: ST. JOSEPH'S VILLA (FSRR)

City: Richmond

State: VA

Zip Code: 23227, 1306

DUNS Number: 616823048

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 99976.72

Subrecipient or Contractor Name: YWCA OF SHR

City: Norfolk

State: VA

Zip Code: 23508, 2043

DUNS Number: 101729812

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41025.3

Subrecipient or Contractor Name: HOMEAGAIN

City: Richmond

State: VA

Zip Code: 23219, 2105

DUNS Number: 123575573

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45680.1

Subrecipient or Contractor Name: Eastern Shore of Virginia Housing Alliance

City: Accomac

State: VA

Zip Code: 23301, 1557

DUNS Number: 847842929

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53448.22

Subrecipient or Contractor Name: Help and Emergency Response, Inc.

City: Portsmouth

State: VA

Zip Code: 23702, 0187

DUNS Number: 198318594

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18299.1

Subrecipient or Contractor Name: The Haven Shelter and Services Inc.

City: Warsaw

State: VA

Zip Code: 22572, 4266

DUNS Number: 014699842

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 11043.41

Subrecipient or Contractor Name: The Laurel Center
City: Winchester
State: VA
Zip Code: 22601, 4049
DUNS Number: 198223273
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15079.86

Subrecipient or Contractor Name: STEPS, Inc.
City: Farmville
State: VA
Zip Code: 23901, 2660
DUNS Number: 198175572
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 18269.13

Subrecipient or Contractor Name: New Hope Housing, Inc.
City: Alexandria
State: VA
Zip Code: 22309, 2426
DUNS Number: 173377243
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 99100.62

Subrecipient or Contractor Name: City of Charlottesville
City: Charlottesville
State: VA
Zip Code: 22902, 5325
DUNS Number: 074745829
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 73313.14

Subrecipient or Contractor Name: ACTS - Action in Community Through Service

City: Dumfries

State: VA

Zip Code: 22026,

DUNS Number: 052280195

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61216.98

Subrecipient or Contractor Name: Choices, Council on Domestic Violence for Page Co., Inc.

City: Luray

State: VA

Zip Code: 22835, 1235

DUNS Number: 060650541

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24069.3

Subrecipient or Contractor Name: Citizens Against Family Violence, Inc.

City: Martinsville

State: VA

Zip Code: 24112, 2925

DUNS Number: 196085187

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 8448.58

Subrecipient or Contractor Name: Cornerstones

City: Reston

State: VA

Zip Code: 20190, 5360

DUNS Number: 621477835

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 79601.18

Subrecipient or Contractor Name: Empowerhouse
City: Fredericksburg
State: VA
Zip Code: 22408, 1816
DUNS Number: 162026868
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15145.7

Subrecipient or Contractor Name: Judeo-Christian Outreach Center
City: Virginia Beach
State: VA
Zip Code: 23451, 5641
DUNS Number: 809291883
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 36076.36

Subrecipient or Contractor Name: PWC DSS Homeless Services
City: Woodbridge
State: VA
Zip Code: 22192,
DUNS Number: 003096740
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 24441.48

Subrecipient or Contractor Name: Project Horizon
City: Lexington
State: VA
Zip Code: 24450, 2336
DUNS Number: 801979295
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 1985

Subrecipient or Contractor Name: Response, Inc.

City: Woodstock

State: VA

Zip Code: 22664, 1462

DUNS Number: 110050114

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 3416.42

Subrecipient or Contractor Name: Samaritan House, Inc.

City: Virginia Beach

State: VA

Zip Code: 23452, 7414

DUNS Number: 861096600

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48262.04

Subrecipient or Contractor Name: Tri-County Community Action Agency

City: South Boston

State: VA

Zip Code: 24592, 7124

DUNS Number: 170935357

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 6358.84

Subrecipient or Contractor Name: Shelter House, Inc.

City: Reston

State: VA

Zip Code: 20191, 1653

DUNS Number: 627380512

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 63578.47

Subrecipient or Contractor Name: Arlington Street Peoples' Assistance Network, Inc

City: Arlington

State: VA

Zip Code: 22206, 2353

DUNS Number: 029464588

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73905.09

Subrecipient or Contractor Name: Commonwealth Catholic Charities

City: Richmond

State: VA

Zip Code: 23229, 5011

DUNS Number: 057876781

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44697.29

Subrecipient or Contractor Name: County of Fauquier

City: Warrenton

State: VA

Zip Code: 20186, 3208

DUNS Number: 095426086

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 83965.03

Subrecipient or Contractor Name: Miriam's House

City: Lynchburg

State: VA

Zip Code: 24503, 2766

DUNS Number: 835699075

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31857.05

Subrecipient or Contractor Name: Rappahannock Refuge, Inc.

City: Fredericksburg

State: VA

Zip Code: 22401, 5617

DUNS Number: 873112205

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39112.5

Subrecipient or Contractor Name: STEP, Inc.

City: Rocky Mount

State: VA

Zip Code: 24151, 1285

DUNS Number: 144197746

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41930.84

Subrecipient or Contractor Name: The Planning Council

City: Norfolk

State: VA

Zip Code: 23513, 2416

DUNS Number: 175284785

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 130629.22

Subrecipient or Contractor Name: Volunteers of America Chesapeake

City: Lanham

State: MD

Zip Code: 20706, 1309

DUNS Number: 520610547

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33450.52

Subrecipient or Contractor Name: Transitional Housing Barn

City: Bristow

State: VA

Zip Code: 20136, 1217

DUNS Number: 026902044

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38459.06

Subrecipient or Contractor Name: Bridges to Independence

City: Arlington

State: VA

Zip Code: 22201, 2125

DUNS Number: 198157109

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 66238.44

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|----------|
| Male | 0 |
| Female | 0 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 20 - Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|----------|
| Under 18 | 0 |
| 18-24 | 0 |
| 25 and over | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

| Number of Persons in Households | | | | |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (Unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|---------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 617,773 |
| Total Number of bed-nights provided | 451,195 |
| Capacity Utilization | 73.04% |

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DHCD coordinated with all Virginia CoCs to implement community outcome reporting beginning with the 2015 – 2016 program year. These reports collect CoC-based data that focuses reducing the number of individuals and households experiencing homelessness and length of time they experience homelessness. Data from the 2015 – 2016 program year will establish a baseline for each CoC . Data is currently be analyzed and will be made available by the end of 2016.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 314,328 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 45,964 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 69,076 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 429,368 | 0 | 0 |

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------------------|------------------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 588,830 | 787,122 | 1,099,114 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 132,298 | 453,609 | 446,431 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 326,363 | 770,441 | 1,000,327 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 1,047,491 | 2,011,172 | 2,545,872 |

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------------|----------|
| | 2013 | 2014 | 2015 |
| Essential Services | 31,382 | 206,322 | 0 |
| Operations | 675,948 | 119,776 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 707,330 | 326,098 | 0 |

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|---------|---------|
| | 2013 | 2014 | 2015 |
| HMIS | 28,394 | 0 | 0 |
| Administration | 179,399 | 189,508 | 206,422 |
| Street Outreach | 0 | 0 | 0 |

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2013 | 2014 | 2015 |
|--------------------------|-----------|-----------|-----------|
| 7,671,054 | 2,391,982 | 2,526,778 | 2,752,294 |

Table 28 - Total ESG Funds Expended

11f. Match Source

| | 2013 | 2014 | 2015 |
|---------------------------|------------------|------------------|------------------|
| Other Non-ESG HUD Funds | 2,391,983 | 2,526,778 | 2,752,294 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 2,391,983 | 2,526,778 | 2,752,294 |

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|
| 15,342,109 | 4,783,965 | 5,053,556 | 5,504,588 |

Table 30 - Total Amount of Funds Expended on ESG Activities